

**Deschutes County Adult Jail OR**

Starting: 10/01/2019 Ending: 10/31/2019

<b>Collect Calls ----- 10/01/2019 - 10/31/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	17	154	\$68.20	-	\$0.06	\$9.30
Collect Calls	Intralata	21	321	\$141.73	-	\$0.06	\$19.27
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
		38	476	\$209.93	-		\$28.57
<b>Prepaid ----- 10/01/2019 - 10/31/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	5,833	42,089	\$8,132.14	-	\$0.06	\$2,525.38
Prepaid	Intralata	1,947	14,272	\$2,763.39	-	\$0.06	\$856.36
Prepaid	Interlata	3,051	21,592	\$4,176.20	-	\$0.06	\$1,295.55
Prepaid	Interstate	2,029	15,155	\$2,933.41	\$748.09	\$0.02	\$303.11
Prepaid	International	38	154	\$106.09	\$28.44	\$0.06	\$9.25
Prepaid	Voicemail	42	51	\$50.00	-	-	-
		12,940	93,316	\$18,161.23	\$776.53		\$4,989.65
<b>All Call Types ----- 10/01/2019 - 10/31/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	5,850	42,244	\$8,200.34	-		\$2,534.68
All Calls	Intralata	1,968	14,593	\$2,905.12	-		\$875.63
All Calls	Interlata	3,051	21,592	\$4,176.20	-		\$1,295.55
All Calls	Interstate	2,029	15,155	\$2,933.41	\$748.09		\$303.11
All Calls	International	38	154	\$106.09	\$28.44		\$9.25
All Calls	Voicemail	42	51	\$50.00	-		-
		12,978	93,792	\$18,371.16	\$776.53		\$5,018.22
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$5,018.22
Deductions: Inmate prepaid							\$-11,594.11
Net Payment							\$-6,575.89

**Deschutes County Adult Jail OR**

Starting: 11/01/2019 Ending: 11/30/2019

<b>Collect Calls ----- 11/01/2019 - 11/30/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	22	183	\$81.00	-	\$0.06	\$11.00
Collect Calls	Intralata	1	24	\$10.56	-	\$0.06	\$1.44
Collect Calls	Interlata	19	149	\$67.51	-	\$0.06	\$8.99
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
		42	357	\$159.07	-		\$21.43
<b>Prepaid ----- 11/01/2019 - 11/30/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	6,324	45,694	\$8,815.29	-	\$0.06	\$2,741.66
Prepaid	Intralata	1,750	13,017	\$2,520.46	-	\$0.06	\$781.04
Prepaid	Interlata	3,083	20,755	\$4,025.65	-	\$0.06	\$1,245.35
Prepaid	Interstate	1,984	18,114	\$3,478.39	\$925.78	\$0.02	\$362.29
Prepaid	International	52	321	\$225.23	\$39.55	\$0.06	\$19.32
Prepaid	Voicemail	69	110	\$42.78	-	\$0.02	\$2.22
		13,262	98,014	\$19,107.81	\$965.33		\$5,151.87
<b>All Call Types ----- 11/01/2019 - 11/30/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	6,346	45,877	\$8,896.29	-		\$2,752.66
All Calls	Intralata	1,751	13,041	\$2,531.02	-		\$782.48
All Calls	Interlata	3,102	20,905	\$4,093.17	-		\$1,254.33
All Calls	Interstate	1,984	18,114	\$3,478.39	\$925.78		\$362.29
All Calls	International	52	321	\$225.23	\$39.55		\$19.32
All Calls	Voicemail	69	110	\$42.78	-		\$2.22
		13,304	98,371	\$19,266.88	\$965.33		\$5,173.30
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$5,173.30
Deductions: Inmate prepaid							\$-9,013.78
Net Payment							\$-3,840.48

**Deschutes County Adult Jail OR**

Starting: 12/01/2019 Ending: 12/31/2019

<b>Collect Calls ----- 12/01/2019 - 12/31/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	16	173	\$76.60	-	\$0.06	\$10.40
Collect Calls	Intralata	22	162	\$73.73	-	\$0.06	\$9.77
Collect Calls	Interlata	7	46	\$20.24	-	\$0.06	\$2.76
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
		45	382	\$170.57	-		\$22.93
<b>Prepaid ----- 12/01/2019 - 12/31/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	5,365	38,492	\$7,430.55	-	\$0.06	\$2,309.57
Prepaid	Intralata	1,916	14,011	\$2,699.54	-	\$0.06	\$840.71
Prepaid	Interlata	2,775	18,243	\$3,532.63	-	\$0.06	\$1,094.62
Prepaid	Interstate	1,869	15,417	\$2,968.90	\$790.92	\$0.02	\$308.36
Prepaid	International	35	308	\$211.46	\$31.73	\$0.06	\$18.49
Prepaid	Voicemail	57	27	\$55.00	-	-	-
		12,017	86,501	\$16,898.08	\$822.65		\$4,571.75
<b>All Call Types ----- 12/01/2019 - 12/31/2019</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	5,381	38,666	\$7,507.15	-		\$2,319.97
All Calls	Intralata	1,938	14,174	\$2,773.27	-		\$850.48
All Calls	Interlata	2,782	18,289	\$3,552.87	-		\$1,097.38
All Calls	Interstate	1,869	15,417	\$2,968.90	\$790.92		\$308.36
All Calls	International	35	308	\$211.46	\$31.73		\$18.49
All Calls	Voicemail	57	27	\$55.00	-		-
		12,062	86,884	\$17,068.65	\$822.65		\$4,594.68
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$4,594.68
Deductions: Inmate prepaid							\$-9,222.73
Net Payment							\$-4,628.05

Inmate Welfare Expense 2019 4th Quarter

Invoice Date	Check #	Vendor	Amount	Description
10/31/2019	444209	Pfeifer & Associates	\$ 7,500	Inmate Treatment Recovery Program Services from October
11/26/2019	445537	Pfeifer & Associates	\$ 7,500	Inmate Treatment Recovery Program Services from November
1/2/2020	447673	Pfeifer & Associates	\$ 7,500	Inmate Treatment Recovery Program Services from December
			\$ 22,500	

Telmate Dropped Calls/Call Quality Complaints

	October	November	December	Total
Dropped Calls	112	131	89	332
Complaints	4	2	0	6