

Deschutes County Adult Jail OR

Starting: 01/01/2020 Ending: 01/31/2020

Collect Calls ----- 01/01/2020 - 01/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	3	\$0.69	-	\$0.02	\$0.06
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		1	3	\$0.69	-		\$0.06
Prepaid ----- 01/01/2020 - 01/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	5,380	35,840	\$6,771.85	-	\$0.06	\$2,150.41
Prepaid	Intralata	1,980	14,282	\$2,683.23	-	\$0.06	\$856.93
Prepaid	Interlata	3,026	20,487	\$3,890.70	-	\$0.06	\$1,229.26
Prepaid	Interstate	1,762	14,675	\$2,815.34	\$635.23	\$0.02	\$293.50
Prepaid	International	10	95	\$64.37	\$15.47	\$0.06	\$5.71
Prepaid	International Mexico/Canada	1	14	\$6.72	\$1.51	\$0.02	\$0.28
Prepaid	Voicemail	75	49	\$75.00	-	-	-
		12,234	85,444	\$16,307.20	\$652.21		\$4,536.10
All Call Types ----- 01/01/2020 - 01/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	5,380	35,840	\$6,771.85	-		\$2,150.41
All Calls	Intralata	1,980	14,282	\$2,683.23	-		\$856.93
All Calls	Interlata	3,026	20,487	\$3,890.70	-		\$1,229.26
All Calls	Interstate	1,763	14,678	\$2,816.03	\$635.23		\$293.56
All Calls	International	10	95	\$64.37	\$15.47		\$5.71
All Calls	International Mexico/Canada	1	14	\$6.72	\$1.51		\$0.28
All Calls	Voicemail	75	49	\$75.00	-		-
		12,235	85,447	\$16,307.89	\$652.21		\$4,536.16
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$4,536.16
Deductions: Inmate prepaid							\$-8,989.94
Net Payment							\$-4,453.78

Deschutes County Adult Jail OR

Starting: 02/01/2020 Ending: 02/29/2020

Collect Calls ----- 02/01/2020 - 02/29/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	3	22	\$5.06	-	\$0.02	\$0.44
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		3	22	\$5.06	-		\$0.44
Prepaid ----- 02/01/2020 - 02/29/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	5,394	38,257	\$7,365.49	-	\$0.02	\$765.14
Prepaid	Intralata	1,979	14,953	\$2,885.45	-	\$0.02	\$299.08
Prepaid	Interlata	2,883	18,945	\$3,665.06	-	\$0.02	\$378.91
Prepaid	Interstate	1,640	13,025	\$2,507.07	\$577.56	\$0.02	\$260.52
Prepaid	International	22	203	\$135.29	\$29.93	\$0.02	\$4.07
Prepaid	International Mexico/Canada	15	141	\$67.68	\$15.18	\$0.02	\$2.82
Prepaid	Voicemail	60	36	\$67.50	-	-	-
		11,993	85,562	\$16,693.55	\$622.67		\$1,710.53
All Call Types ----- 02/01/2020 - 02/29/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	5,394	38,257	\$7,365.49	-		\$765.14
All Calls	Intralata	1,979	14,953	\$2,885.45	-		\$299.08
All Calls	Interlata	2,883	18,945	\$3,665.06	-		\$378.91
All Calls	Interstate	1,643	13,047	\$2,512.13	\$577.56		\$260.96
All Calls	International	22	203	\$135.29	\$29.93		\$4.07
All Calls	International Mexico/Canada	15	141	\$67.68	\$15.18		\$2.82
All Calls	Voicemail	60	36	\$67.50	-		-
		11,996	85,584	\$16,698.61	\$622.67		\$1,710.97
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,710.97
Deductions: Inmate prepaid							\$-7,859.65
Net Payment							\$-6,148.68

Deschutes County Adult Jail OR

Starting: 03/01/2020 Ending: 03/31/2020

Collect Calls ----- 03/01/2020 - 03/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	3	26	\$5.98	-	\$0.02	\$0.52
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		3	26	\$5.98	-		\$0.52
Prepaid ----- 03/01/2020 - 03/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	5,811	39,331	\$7,578.16	-	\$0.02	\$786.63
Prepaid	Intralata	1,993	16,665	\$3,197.83	-	\$0.02	\$333.32
Prepaid	Interlata	2,851	20,119	\$3,889.60	-	\$0.02	\$402.38
Prepaid	Interstate	2,025	17,574	\$3,368.25	\$790.99	\$0.02	\$351.48
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	6	30	\$14.89	\$3.36	\$0.02	\$0.61
Prepaid	Voicemail	59	59	\$51.25	-	-	-
		12,745	93,780	\$18,099.98	\$794.35		\$1,874.42
All Call Types ----- 03/01/2020 - 03/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	5,811	39,331	\$7,578.16	-		\$786.63
All Calls	Intralata	1,993	16,665	\$3,197.83	-		\$333.32
All Calls	Interlata	2,851	20,119	\$3,889.60	-		\$402.38
All Calls	Interstate	2,028	17,600	\$3,374.23	\$790.99		\$352.00
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	6	30	\$14.89	\$3.36		\$0.61
All Calls	Voicemail	59	59	\$51.25	-		-
		12,748	93,806	\$18,105.96	\$794.35		\$1,874.94
Additional Facility Revenue: 3-Way Call Product							\$6.25
Total Support Amount							\$1,881.19
Deductions: Inmate prepaid							\$-7,221.77
Net Payment							\$-5,340.58

Inmate Welfare Expense 2020 1st Quarter

Invoice Date	Check #	Vendor	Amount	Description
1/30/2020	449792	Pfeifer & Associates	\$ 7,500	Inmate Treatment Recovery Program Services from January
2/28/2020	451200	Pfeifer & Associates	\$ 7,500	Inmate Treatment Recovery Program Services from February
3/31/2020	452447	Pfeifer & Associates	\$ 7,500	Inmate Treatment Recovery Program Services from March
			\$ 22,500	

Telmate Dropped Calls/Call Quality Complaints

	January	February	March	Total
Dropped Calls	86	61	81	228
Complaints	5	2	4	11