

Deschutes County Adult Jail OR

Starting: 10/01/2020 Ending: 10/31/2020

Collect Calls ----- 10/01/2020 - 10/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	5	100	\$23.00	-	\$0.02	\$2.00
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		5	100	\$23.00	-		\$2.00
Prepaid ----- 10/01/2020 - 10/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,634	28,175	\$5,413.09	-	\$0.02	\$563.51
Prepaid	Intralata	1,412	9,845	\$1,900.14	-	\$0.02	\$196.92
Prepaid	Interlata	1,444	10,220	\$1,970.56	-	\$0.02	\$204.41
Prepaid	Interstate	1,533	16,310	\$3,125.15	\$853.27	\$0.02	\$326.20
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Voicemail	34	43	\$42.50	-	-	-
		8,057	64,595	\$12,451.45	\$853.27		\$1,291.03
All Call Types ----- 10/01/2020 - 10/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,634	28,175	\$5,413.09	-		\$563.51
All Calls	Intralata	1,417	9,945	\$1,923.14	-		\$198.92
All Calls	Interlata	1,444	10,220	\$1,970.56	-		\$204.41
All Calls	Interstate	1,533	16,310	\$3,125.15	\$853.27		\$326.20
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Voicemail	34	43	\$42.50	-		-
		8,062	64,695	\$12,474.45	\$853.27		\$1,293.03
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,293.03
Deductions: Inmate prepaid							\$-3,987.52
Net Payment							\$-2,694.49

Deschutes County Adult Jail OR

Starting: 11/01/2020 Ending: 11/30/2020

Collect Calls ----- 11/01/2020 - 11/30/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	7	\$1.61	-	\$0.02	\$0.14
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	3	25	\$0.00	-	\$0.02	\$0.50
		4	32	\$1.61	-		\$0.64
Prepaid ----- 11/01/2020 - 11/30/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,997	28,386	\$5,483.63	-	\$0.02	\$567.73
Prepaid	Intralata	1,147	8,248	\$1,587.48	-	\$0.02	\$164.97
Prepaid	Interlata	1,456	10,358	\$1,998.24	-	\$0.02	\$207.18
Prepaid	Interstate	1,522	15,785	\$3,023.51	\$835.39	\$0.02	\$315.72
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Voicemail	72	81	\$90.00	-	-	-
		8,194	62,861	\$12,182.86	\$835.39		\$1,255.60
All Call Types ----- 11/01/2020 - 11/30/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,997	28,386	\$5,483.63	-		\$567.73
All Calls	Intralata	1,147	8,248	\$1,587.48	-		\$164.97
All Calls	Interlata	1,456	10,358	\$1,998.24	-		\$207.18
All Calls	Interstate	1,523	15,792	\$3,025.12	\$835.39		\$315.86
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	3	25	\$0.00	-		\$0.50
All Calls	Voicemail	72	81	\$90.00	-		-
		8,198	62,893	\$12,184.47	\$835.39		\$1,256.24
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,256.24
Deductions: Inmate prepaid							\$-4,878.14
Net Payment							\$-3,621.90

Deschutes County Adult Jail OR

Starting: 12/01/2020 Ending: 12/31/2020

Collect Calls ----- 12/01/2020 - 12/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	1	2	\$0.46	-	\$0.02	\$0.04
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	3	61	\$14.03	-	\$0.02	\$1.22
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		4	63	\$14.49	-		\$1.26
Prepaid ----- 12/01/2020 - 12/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,514	23,950	\$4,620.38	-	\$0.02	\$479.01
Prepaid	Intralata	1,191	9,091	\$1,751.84	-	\$0.02	\$181.84
Prepaid	Interlata	1,574	11,229	\$2,164.99	-	\$0.02	\$224.60
Prepaid	Interstate	1,319	11,100	\$2,123.05	\$606.50	\$0.02	\$222.02
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Voicemail	29	38	\$36.25	-	-	-
		7,627	55,411	\$10,696.51	\$606.50		\$1,107.47
All Call Types ----- 12/01/2020 - 12/31/2020							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,514	23,950	\$4,620.38	-		\$479.01
All Calls	Intralata	1,192	9,093	\$1,752.30	-		\$181.88
All Calls	Interlata	1,574	11,229	\$2,164.99	-		\$224.60
All Calls	Interstate	1,322	11,161	\$2,137.08	\$606.50		\$223.24
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Voicemail	29	38	\$36.25	-		-
		7,631	55,474	\$10,711.00	\$606.50		\$1,108.73
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,108.73
Deductions: Inmate prepaid							-\$5,619.21
Net Payment							-\$4,510.48

Inmate Welfare Expense 2020 4th Quarter

Invoice Date	Check #	Vendor	Amount	Description
10/30/2020	462861	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from Oct
12/1/2020	464080	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from Nov
12/31/2020	465881	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from Dec
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	October	November	December	Total
Dropped Calls	57	36	51	144
Complaints	0	0	0	0