

**Deschutes County Adult Jail OR**

Starting: 04/01/2021 Ending: 04/30/2021

<b>Collect Calls ----- 04/01/2021 - 04/30/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	2	\$0.46	-	\$0.02	\$0.04
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		1	2	\$0.46	-		\$0.04
<b>Prepaid ----- 04/01/2021 - 04/30/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,985	32,293	\$6,200.24	\$115.23	\$0.02	\$645.87
Prepaid	Intralata	1,773	13,778	\$2,658.33	\$47.34	\$0.02	\$275.57
Prepaid	Interlata	2,088	17,139	\$3,292.92	\$61.43	\$0.02	\$342.79
Prepaid	Interstate	1,738	16,496	\$3,155.55	\$1,227.81	\$0.02	\$329.92
Prepaid	International	4	9	\$7.18	\$2.66	\$0.02	\$0.19
Prepaid	International Mexico/Canada	2	17	\$8.16	\$3.06	\$0.02	\$0.34
Prepaid	Voicemail	47	25	\$58.75	-	-	-
		9,637	79,759	\$15,381.14	\$1,457.54		\$1,594.69
<b>All Call Types ----- 04/01/2021 - 04/30/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,985	32,293	\$6,200.24	\$115.23		\$645.87
All Calls	Intralata	1,773	13,778	\$2,658.33	\$47.34		\$275.57
All Calls	Interlata	2,088	17,139	\$3,292.92	\$61.43		\$342.79
All Calls	Interstate	1,739	16,498	\$3,156.01	\$1,227.81		\$329.96
All Calls	International	4	9	\$7.18	\$2.66		\$0.19
All Calls	International Mexico/Canada	2	17	\$8.16	\$3.06		\$0.34
All Calls	Voicemail	47	25	\$58.75	-		-
		9,638	79,761	\$15,381.60	\$1,457.54		\$1,594.73
Additional Facility Revenue: 3-Way Call Product							\$6.25
Total Support Amount							\$1,600.98
Deductions: Inmate prepaid							\$-6,603.06
Net Payment							\$-5,002.08

**Deschutes County Adult Jail OR**

Starting: 05/01/2021 Ending: 05/31/2021

<b>Collect Calls ----- 05/01/2021 - 05/31/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	3	\$0.69	-	\$0.02	\$0.06
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		1	3	\$0.69	-		\$0.06
<b>Prepaid ----- 05/01/2021 - 05/31/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,579	25,468	\$4,905.17	\$89.28	\$0.02	\$509.38
Prepaid	Intralata	1,520	11,823	\$2,277.64	\$41.84	\$0.02	\$236.48
Prepaid	Interlata	2,327	19,197	\$3,692.36	\$68.41	\$0.02	\$383.95
Prepaid	Interstate	1,585	18,349	\$3,510.03	\$1,354.25	\$0.02	\$366.99
Prepaid	International	3	11	\$8.47	\$3.14	\$0.02	\$0.24
Prepaid	International Mexico/Canada	1	6	\$2.88	\$1.08	\$0.02	\$0.12
Prepaid	Voicemail	39	39	\$48.75	-	-	-
		9,054	74,896	\$14,445.30	\$1,558.00		\$1,497.15
<b>All Call Types ----- 05/01/2021 - 05/31/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,579	25,468	\$4,905.17	\$89.28		\$509.38
All Calls	Intralata	1,520	11,823	\$2,277.64	\$41.84		\$236.48
All Calls	Interlata	2,327	19,197	\$3,692.36	\$68.41		\$383.95
All Calls	Interstate	1,586	18,352	\$3,510.72	\$1,354.25		\$367.05
All Calls	International	3	11	\$8.47	\$3.14		\$0.24
All Calls	International Mexico/Canada	1	6	\$2.88	\$1.08		\$0.12
All Calls	Voicemail	39	39	\$48.75	-		-
		9,055	74,899	\$14,445.99	\$1,558.00		\$1,497.21
Additional Facility Revenue: 3-Way Call Product							\$18.75
Total Support Amount							\$1,515.96
Deductions: Inmate prepaid							\$-6,323.66
Net Payment							\$-4,807.70

### Deschutes County Adult Jail OR

Starting: 06/01/2021 Ending: 06/30/2021

<b>Collect Calls ----- 06/01/2021 - 06/30/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	4	82	\$18.86	-	\$0.02	\$1.64
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		4	82	\$18.86	-		\$1.64
<b>Prepaid ----- 06/01/2021 - 06/30/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,062	22,771	\$4,389.67	\$79.15	\$0.02	\$455.42
Prepaid	Intralata	1,418	11,571	\$2,228.50	\$41.33	\$0.02	\$231.43
Prepaid	Interlata	1,336	10,847	\$2,087.16	\$38.25	\$0.02	\$216.95
Prepaid	Interstate	1,482	13,378	\$2,568.05	\$980.86	\$0.02	\$267.58
Prepaid	International	5	16	\$11.06	\$4.10	\$0.02	\$0.33
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Voicemail	26	20	\$32.50	-	-	-
		7,329	58,606	\$11,316.96	\$1,143.70		\$1,171.72
<b>All Call Types ----- 06/01/2021 - 06/30/2021</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,062	22,771	\$4,389.67	\$79.15		\$455.42
All Calls	Intralata	1,422	11,653	\$2,247.36	\$41.33		\$233.07
All Calls	Interlata	1,336	10,847	\$2,087.16	\$38.25		\$216.95
All Calls	Interstate	1,482	13,378	\$2,568.05	\$980.86		\$267.58
All Calls	International	5	16	\$11.06	\$4.10		\$0.33
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Voicemail	26	20	\$32.50	-		-
		7,333	58,688	\$11,335.82	\$1,143.70		\$1,173.36
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,173.36
Deductions: Inmate prepaid							\$-4,443.32
Net Payment							\$-3,269.96

Inmate Welfare Expense 2021 2nd Quarter

Invoice Date	Check #	Vendor	Amount	Description
5/4/2021	3407	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from April
6/2/2021	3570	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from May
7/1/2021	3785	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from June
			\$ 15,795	

## Telmate Dropped Calls/Call Quality Complaints

	April	May	June	Total
Dropped Calls	55	73	70	198
Complaints	3	3	0	6