

Deschutes County Adult Jail OR

Starting: 07/01/2021 Ending: 07/31/2021

Collect Calls ----- 07/01/2021 - 07/31/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	2	25	\$5.75	-	\$0.02	\$0.50
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		2	25	\$5.75	-		\$0.50
Prepaid ----- 07/01/2021 - 07/31/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,173	25,076	\$4,816.50	\$105.49	\$0.02	\$501.53
Prepaid	Intralata	993	7,898	\$1,522.87	\$33.67	\$0.02	\$157.97
Prepaid	Interlata	2,194	18,510	\$3,560.58	\$77.70	\$0.02	\$370.20
Prepaid	Interstate	1,085	9,130	\$1,749.57	\$676.57	\$0.02	\$182.61
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Voicemail	32	36	\$40.00	-	-	-
		7,477	60,651	\$11,689.52	\$893.43		\$1,212.30
All Call Types ----- 07/01/2021 - 07/31/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,173	25,076	\$4,816.50	\$105.49		\$501.53
All Calls	Intralata	993	7,898	\$1,522.87	\$33.67		\$157.97
All Calls	Interlata	2,194	18,510	\$3,560.58	\$77.70		\$370.20
All Calls	Interstate	1,087	9,155	\$1,755.32	\$676.57		\$183.11
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Voicemail	32	36	\$40.00	-		-
		7,479	60,676	\$11,695.27	\$893.43		\$1,212.80
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,212.80
Deductions: Inmate prepaid							\$-4,600.66
Net Payment							\$-3,387.86

Deschutes County Adult Jail OR

Starting: 08/01/2021 Ending: 08/31/2021

Collect Calls ----- 08/01/2021 - 08/31/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		-	-	-	-		-
Prepaid ----- 08/01/2021 - 08/31/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	3,534	27,913	\$5,363.73	\$119.49	\$0.02	\$558.27
Prepaid	Intralata	1,195	10,637	\$2,047.90	\$45.29	\$0.02	\$212.75
Prepaid	Interlata	2,334	19,927	\$3,822.88	\$85.61	\$0.02	\$398.54
Prepaid	Interstate	1,437	12,068	\$2,316.63	\$870.89	\$0.02	\$241.38
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	13	81	\$38.88	\$14.14	\$0.02	\$1.62
Prepaid	Voicemail	32	25	\$40.00	-	-	-
		8,545	70,653	\$13,630.02	\$1,135.43		\$1,412.55
All Call Types ----- 08/01/2021 - 08/31/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	3,534	27,913	\$5,363.73	\$119.49		\$558.27
All Calls	Intralata	1,195	10,637	\$2,047.90	\$45.29		\$212.75
All Calls	Interlata	2,334	19,927	\$3,822.88	\$85.61		\$398.54
All Calls	Interstate	1,437	12,068	\$2,316.63	\$870.89		\$241.38
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	13	81	\$38.88	\$14.14		\$1.62
All Calls	Voicemail	32	25	\$40.00	-		-
		8,545	70,653	\$13,630.02	\$1,135.43		\$1,412.55
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,412.55
Deductions: Inmate prepaid							\$-4,702.45
Net Payment							\$-3,289.90

Deschutes County Adult Jail OR

Starting: 09/01/2021 Ending: 09/30/2021

Collect Calls ----- 09/01/2021 - 09/30/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	2	13	\$2.99	-	\$0.02	\$0.26
Collect Calls	Interstate	2	35	\$8.05	-	\$0.02	\$0.70
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
		4	48	\$11.04	-		\$0.96
Prepaid ----- 09/01/2021 - 09/30/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	2,788	21,666	\$4,166.30	\$91.04	\$0.02	\$433.33
Prepaid	Intralata	1,783	13,701	\$2,655.68	\$58.12	\$0.02	\$274.03
Prepaid	Interlata	2,336	19,942	\$3,831.39	\$86.98	\$0.02	\$398.85
Prepaid	Interstate	1,338	10,694	\$2,059.58	\$770.71	\$0.02	\$213.88
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	48	174	\$88.02	\$31.83	\$0.02	\$3.48
Prepaid	Voicemail	39	36	\$48.75	-	-	-
		8,332	66,215	\$12,849.71	\$1,038.68		\$1,323.58
All Call Types ----- 09/01/2021 - 09/30/2021							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	2,788	21,666	\$4,166.30	\$91.04		\$433.33
All Calls	Intralata	1,783	13,701	\$2,655.68	\$58.12		\$274.03
All Calls	Interlata	2,338	19,955	\$3,834.38	\$86.98		\$399.11
All Calls	Interstate	1,340	10,729	\$2,067.63	\$770.71		\$214.58
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	48	174	\$88.02	\$31.83		\$3.48
All Calls	Voicemail	39	36	\$48.75	-		-
		8,336	66,263	\$12,860.75	\$1,038.68		\$1,324.54
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,324.54
Deductions: Inmate prepaid							\$-5,570.35
Net Payment							\$-4,245.81

Inmate Welfare Expense 2021 3rd Quarter

Invoice Date	Check #	Vendor	Amount	Description
8/3/2021	3979	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from July
9/7/2021	4185	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from August
9/30/2021	4340	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from September
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	July	August	September	Total
Dropped Calls	60	69	50	179
Complaints	2	0	3	5