

Deschutes County Adult Jail OR

Starting: 01/01/2022 Ending: 01/31/2022

Collect Calls ----- 01/01/2022 - 01/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid ----- 01/01/2022 - 01/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	109	848	\$161.96	\$3.75	\$0.02	\$16.96
Prepaid	Intralata	200	1,703	\$325.67	\$7.40	\$0.02	\$34.06
Prepaid	Interlata	95	884	\$169.84	\$3.81	\$0.02	\$17.69
Prepaid	Interstate	1,738	14,630	\$2,800.90	\$837.50	\$0.02	\$292.61
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	12	234	\$44.86	\$14.07	\$0.02	\$4.68
Prepaid	Mobile Rate	6,354	50,996	\$9,744.87	\$211.20	\$0.02	\$1,019.94
Prepaid	Voicemail	36	24	\$45.00	-	-	-
		8,544	69,322	\$13,293.09	\$1,077.73		\$1,385.95
All Call Types ----- 01/01/2022 - 01/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	109	848	\$161.96	\$3.75		\$16.96
All Calls	Intralata	200	1,703	\$325.67	\$7.40		\$34.06
All Calls	Interlata	95	884	\$169.84	\$3.81		\$17.69
All Calls	Interstate	1,738	14,630	\$2,800.90	\$837.50		\$292.61
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	12	234	\$44.86	\$14.07		\$4.68
All Calls	Mobile Rate	6,354	50,996	\$9,744.87	\$211.20		\$1,019.94
All Calls	Voicemail	36	24	\$45.00	-		-
		8,544	69,322	\$13,293.09	\$1,077.73		\$1,385.95
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,385.95
Deductions: Inmate prepaid							\$-5,105.14
Net Payment							\$-3,719.19

Deschutes County Adult Jail OR

Starting: 02/01/2022 Ending: 02/28/2022

Collect Calls ----- 02/01/2022 - 02/28/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	2	6	\$1.38	-	\$0.02	\$0.12
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	0	\$0.21	-	\$0.02	\$0.00
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	3	55	\$10.65	-	\$0.02	\$1.11
		6	61	\$12.24	-		\$1.23
Prepaid ----- 02/01/2022 - 02/28/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	83	495	\$95.09	\$2.17	\$0.02	\$9.91
Prepaid	Intralata	260	1,850	\$360.73	\$7.92	\$0.02	\$37.01
Prepaid	Interlata	75	582	\$113.31	\$2.54	\$0.02	\$11.64
Prepaid	Interstate	1,357	11,731	\$2,250.87	\$677.55	\$0.02	\$234.63
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	5	131	\$25.12	\$7.83	\$0.02	\$2.62
Prepaid	Mobile Rate	6,813	51,490	\$9,924.08	\$215.25	\$0.02	\$1,029.81
Prepaid	Voicemail	30	36	\$37.50	-	-	-
		8,623	66,318	\$12,806.70	\$913.26		\$1,325.63
All Call Types ----- 02/01/2022 - 02/28/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	83	495	\$95.09	\$2.17		\$9.91
All Calls	Intralata	262	1,856	\$362.11	\$7.92		\$37.13
All Calls	Interlata	75	582	\$113.31	\$2.54		\$11.64
All Calls	Interstate	1,358	11,731	\$2,251.08	\$677.55		\$234.64
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	5	131	\$25.12	\$7.83		\$2.62
All Calls	Mobile Rate	6,816	51,545	\$9,934.74	\$215.25		\$1,030.92
All Calls	Voicemail	30	36	\$37.50	-		-
		8,629	66,379	\$12,818.93	\$913.26		\$1,326.86
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,326.86
Deductions: Inmate prepaid							\$-4,821.74
Net Payment							\$-3,494.88

Deschutes County Adult Jail OR

Starting: 03/01/2022 Ending: 03/31/2022

Collect Calls ----- 03/01/2022 - 03/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	4	47	\$11.04	-	\$0.02	\$0.96
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		4	47	\$11.04	-		\$0.96
Prepaid ----- 03/01/2022 - 03/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	89	432	\$84.60	\$1.89	\$0.02	\$8.64
Prepaid	Intralata	103	831	\$160.20	\$3.60	\$0.02	\$16.62
Prepaid	Interlata	107	1,096	\$209.69	\$4.77	\$0.02	\$21.94
Prepaid	Interstate	1,965	17,527	\$3,364.56	\$937.70	\$0.02	\$350.55
Prepaid	International	8	58	\$13.36	\$4.10	\$0.02	\$1.16
Prepaid	International Mexico/Canada	9	204	\$39.31	\$12.24	\$0.02	\$4.08
Prepaid	Mobile Rate	8,030	65,358	\$12,539.22	\$275.54	\$0.02	\$1,307.17
Prepaid	Voicemail	27	53	\$33.75	-	-	-
		10,338	85,561	\$16,444.69	\$1,239.84		\$1,710.17
All Call Types ----- 03/01/2022 - 03/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	89	432	\$84.60	\$1.89		\$8.64
All Calls	Intralata	107	879	\$171.24	\$3.60		\$17.58
All Calls	Interlata	107	1,096	\$209.69	\$4.77		\$21.94
All Calls	Interstate	1,965	17,527	\$3,364.56	\$937.70		\$350.55
All Calls	International	8	58	\$13.36	\$4.10		\$1.16
All Calls	International Mexico/Canada	9	204	\$39.31	\$12.24		\$4.08
All Calls	Mobile Rate	8,030	65,358	\$12,539.22	\$275.54		\$1,307.17
All Calls	Voicemail	27	53	\$33.75	-		-
		10,342	85,609	\$16,455.73	\$1,239.84		\$1,711.13
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,711.13
Deductions: Inmate prepaid							\$-6,963.30
Net Payment							\$-5,252.17

Inmate Welfare Expense 2022 1st Quarter

Invoice Date	Check #	Vendor	Amount	Description
2/1/2022	5026	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from January
3/1/2022	5177	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from February
3/31/2022	5380	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from March
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	January	February	March	Total
Dropped Calls	42	36	35	113
Complaints	0	0	0	0