

Deschutes County Adult Jail OR

Starting: 04/01/2022 Ending: 04/30/2022

Collect Calls ----- 04/01/2022 - 04/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	2	50	\$9.50	-	\$0.02	\$1.00
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	2	15	\$2.85	-	\$0.02	\$0.30
		4	65	\$12.35	-		\$1.30
Prepaid ----- 04/01/2022 - 04/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	201	1,725	\$333.83	\$7.43	\$0.02	\$34.51
Prepaid	Intralata	184	1,212	\$235.10	\$5.08	\$0.02	\$24.25
Prepaid	Interlata	160	1,067	\$208.18	\$3.68	\$0.02	\$21.35
Prepaid	Interstate	1,363	10,370	\$2,001.38	\$578.80	\$0.02	\$207.40
Prepaid	International	8	45	\$10.84	\$3.16	\$0.02	\$0.91
Prepaid	International Mexico/Canada	11	211	\$40.65	\$12.02	\$0.02	\$4.22
Prepaid	Mobile Rate	9,396	66,933	\$12,879.96	\$285.26	\$0.02	\$1,338.68
Prepaid	Voicemail	27	18	\$33.75	-	-	-
		11,350	81,584	\$15,743.68	\$895.43		\$1,631.33
All Call Types ----- 04/01/2022 - 04/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	201	1,725	\$333.83	\$7.43		\$34.51
All Calls	Intralata	184	1,212	\$235.10	\$5.08		\$24.25
All Calls	Interlata	160	1,067	\$208.18	\$3.68		\$21.35
All Calls	Interstate	1,365	10,420	\$2,010.88	\$578.80		\$208.40
All Calls	International	8	45	\$10.84	\$3.16		\$0.91
All Calls	International Mexico/Canada	11	211	\$40.65	\$12.02		\$4.22
All Calls	Mobile Rate	9,398	66,948	\$12,882.81	\$285.26		\$1,338.98
All Calls	Voicemail	27	18	\$33.75	-		-
		11,354	81,649	\$15,756.03	\$895.43		\$1,632.63
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,632.63
Deductions: Inmate prepaid							\$-5,329.87
Net Payment							\$-3,697.24

Deschutes County Adult Jail OR

Starting: 05/01/2022 Ending: 05/31/2022

Collect Calls ----- 05/01/2022 - 05/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	1	2	\$0.46	-	\$0.02	\$0.04
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		1	2	\$0.46	-		\$0.04
Prepaid ----- 05/01/2022 - 05/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	159	1,327	\$255.27	\$5.80	\$0.02	\$26.55
Prepaid	Intralata	193	1,550	\$297.85	\$6.77	\$0.02	\$31.01
Prepaid	Interlata	180	1,099	\$213.43	\$3.62	\$0.02	\$21.98
Prepaid	Interstate	1,275	9,511	\$1,838.37	\$506.77	\$0.02	\$190.23
Prepaid	International	1	4	\$0.92	\$0.27	\$0.02	\$0.08
Prepaid	International Mexico/Canada	1	6	\$1.15	\$0.34	\$0.02	\$0.12
Prepaid	Mobile Rate	8,404	60,369	\$11,604.71	\$256.09	\$0.02	\$1,207.39
Prepaid	Voicemail	28	33	\$35.00	-	-	-
		10,241	73,901	\$14,246.70	\$779.66		\$1,477.36
All Call Types ----- 05/01/2022 - 05/31/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	159	1,327	\$255.27	\$5.80		\$26.55
All Calls	Intralata	193	1,550	\$297.85	\$6.77		\$31.01
All Calls	Interlata	181	1,101	\$213.89	\$3.62		\$22.02
All Calls	Interstate	1,275	9,511	\$1,838.37	\$506.77		\$190.23
All Calls	International	1	4	\$0.92	\$0.27		\$0.08
All Calls	International Mexico/Canada	1	6	\$1.15	\$0.34		\$0.12
All Calls	Mobile Rate	8,404	60,369	\$11,604.71	\$256.09		\$1,207.39
All Calls	Voicemail	28	33	\$35.00	-		-
		10,242	73,903	\$14,247.16	\$779.66		\$1,477.40
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,477.40
Deductions: Inmate prepaid							\$-5,525.26
Net Payment							\$-4,047.86

Deschutes County Adult Jail OR

Starting: 06/01/2022 Ending: 06/30/2022

Collect Calls ----- 06/01/2022 - 06/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	1	0	\$0.24	-	\$0.02	\$0.01
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		1	0	\$0.24	-		\$0.01
Prepaid ----- 06/01/2022 - 06/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	110	338	\$67.36	\$1.38	\$0.02	\$6.77
Prepaid	Intralata	111	689	\$133.00	\$3.04	\$0.02	\$13.79
Prepaid	Interlata	73	638	\$124.99	\$1.76	\$0.02	\$12.77
Prepaid	Interstate	1,385	10,132	\$1,963.29	\$546.53	\$0.02	\$202.65
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	1	7	\$1.34	\$0.40	\$0.02	\$0.14
Prepaid	Mobile Rate	8,565	57,967	\$11,181.93	\$245.74	\$0.02	\$1,159.35
Prepaid	Voicemail	41	63	\$51.25	-	-	-
		10,286	69,837	\$13,523.16	\$798.85		\$1,395.47
All Call Types ----- 06/01/2022 - 06/30/2022							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	110	338	\$67.36	\$1.38		\$6.77
All Calls	Intralata	111	689	\$133.00	\$3.04		\$13.79
All Calls	Interlata	74	639	\$125.22	\$1.76		\$12.79
All Calls	Interstate	1,385	10,132	\$1,963.29	\$546.53		\$202.65
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	1	7	\$1.34	\$0.40		\$0.14
All Calls	Mobile Rate	8,565	57,967	\$11,181.93	\$245.74		\$1,159.35
All Calls	Voicemail	41	63	\$51.25	-		-
		10,287	69,837	\$13,523.40	\$798.85		\$1,395.48
Total Support Amount							\$1,395.48
Deductions: Inmate prepaid							\$-6,881.09
Net Payment							\$-5,485.61

Inmate Welfare Expense 2022 2nd Quarter

Invoice Date	Check #	Vendor	Amount	Description
5/2/2022	5542	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from April
6/1/2022	5679	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from May
6/30/2022	5907	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from June
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	April	May	June	Total
Dropped Calls	51	63	67	181
Complaints	0	0	0	0