

Deschutes County Adult Jail OR

Starting: 01/01/2023 Ending: 01/31/2023

Collect Calls ----- 01/01/2023 - 01/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	1	6	\$1.38	-	\$0.02	\$0.12
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		1	6	\$1.38	-		\$0.12
Prepaid ----- 01/01/2023 - 01/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	41	308	\$59.57	\$1.35	\$0.02	\$6.16
Prepaid	Intralata	105	817	\$158.99	\$3.54	\$0.02	\$16.36
Prepaid	Interlata	188	836	\$164.49	\$3.56	\$0.02	\$16.74
Prepaid	Interstate	1,440	12,052	\$2,319.27	\$859.58	\$0.02	\$241.05
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	2	43	\$8.24	\$3.27	\$0.02	\$0.86
Prepaid	Mobile Rate	6,902	53,431	\$10,267.25	\$228.17	\$0.02	\$1,068.62
Prepaid	Voicemail	24	20	\$30.00	-	-	-
		8,702	67,510	\$13,007.81	\$1,099.47		\$1,349.79
All Call Types ----- 01/01/2023 - 01/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	41	308	\$59.57	\$1.35		\$6.16
All Calls	Intralata	106	823	\$160.37	\$3.54		\$16.48
All Calls	Interlata	188	836	\$164.49	\$3.56		\$16.74
All Calls	Interstate	1,440	12,052	\$2,319.27	\$859.58		\$241.05
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	2	43	\$8.24	\$3.27		\$0.86
All Calls	Mobile Rate	6,902	53,431	\$10,267.25	\$228.17		\$1,068.62
All Calls	Voicemail	24	20	\$30.00	-		-
		8,703	67,516	\$13,009.19	\$1,099.47		\$1,349.91
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,349.91
Deductions: Inmate prepaid							\$-5,437.79
Net Payment							\$-4,087.88

Deschutes County Adult Jail OR

Starting: 02/01/2023 Ending: 02/28/2023

Collect Calls ----- 02/01/2023 - 02/28/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	1	6	\$1.38	-	\$0.02	\$0.12
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	1	16	\$3.04	-	\$0.02	\$0.32
		2	22	\$4.42	-		\$0.44
Prepaid ----- 02/01/2023 - 02/28/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	46	340	\$65.22	\$1.44	\$0.02	\$6.81
Prepaid	Intralata	40	174	\$36.62	\$0.75	\$0.02	\$3.49
Prepaid	Interlata	235	1,342	\$264.42	\$5.75	\$0.02	\$26.85
Prepaid	Interstate	1,414	12,153	\$2,338.67	\$896.65	\$0.02	\$243.07
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	40	878	\$168.92	\$66.94	\$0.02	\$17.57
Prepaid	Mobile Rate	6,257	45,415	\$8,754.21	\$191.52	\$0.02	\$908.31
Prepaid	Voicemail	31	27	\$38.75	-	-	-
		8,063	60,332	\$11,666.82	\$1,163.05		\$1,206.09
All Call Types ----- 02/01/2023 - 02/28/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	46	340	\$65.22	\$1.44		\$6.81
All Calls	Intralata	41	180	\$38.00	\$0.75		\$3.61
All Calls	Interlata	235	1,342	\$264.42	\$5.75		\$26.85
All Calls	Interstate	1,414	12,153	\$2,338.67	\$896.65		\$243.07
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	40	878	\$168.92	\$66.94		\$17.57
All Calls	Mobile Rate	6,258	45,431	\$8,757.25	\$191.52		\$908.63
All Calls	Voicemail	31	27	\$38.75	-		-
		8,065	60,354	\$11,671.24	\$1,163.05		\$1,206.53
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,206.53
Deductions: Inmate prepaid							\$-4,931.72
Net Payment							\$-3,725.19

Deschutes County Adult Jail OR

Starting: 03/01/2023 Ending: 03/31/2023

Collect Calls ----- 03/01/2023 - 03/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	2	26	\$5.98	-	\$0.02	\$0.52
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		2	26	\$5.98	-		\$0.52
Prepaid ----- 03/01/2023 - 03/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	28	272	\$51.87	\$1.13	\$0.02	\$5.46
Prepaid	Intralata	65	434	\$83.92	\$1.59	\$0.02	\$8.69
Prepaid	Interlata	140	1,166	\$226.79	\$4.96	\$0.02	\$23.32
Prepaid	Interstate	1,326	11,611	\$2,228.56	\$841.02	\$0.02	\$232.22
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Mobile Rate	6,768	47,619	\$9,190.60	\$199.57	\$0.02	\$952.39
Prepaid	Voicemail	59	56	\$73.75	-	-	-
		8,386	61,160	\$11,855.49	\$1,048.27		\$1,222.08
All Call Types ----- 03/01/2023 - 03/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	28	272	\$51.87	\$1.13		\$5.46
All Calls	Intralata	65	434	\$83.92	\$1.59		\$8.69
All Calls	Interlata	142	1,192	\$232.77	\$4.96		\$23.84
All Calls	Interstate	1,326	11,611	\$2,228.56	\$841.02		\$232.22
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Mobile Rate	6,768	47,619	\$9,190.60	\$199.57		\$952.39
All Calls	Voicemail	59	56	\$73.75	-		-
		8,388	61,186	\$11,861.47	\$1,048.27		\$1,222.60
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,222.60
Deductions: Inmate prepaid							\$-5,187.26
Net Payment							\$-3,964.66

Inmate Welfare Expense 2023 1st Quarter

Invoice Date	Check #	Vendor	Amount	Description
2/1/2023	7326	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from January
3/1/2023	7440	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from February
3/30/2023	7661	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from March
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	Jan	Feb	Mar	Total
Dropped Calls	55	42	54	151
Complaints	0	0	0	0