

Deschutes County Adult Jail OR

Starting: 07/01/2023 Ending: 07/31/2023

Collect Calls ----- 07/01/2023 - 07/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	1	7	\$1.61	-	\$0.02	\$0.14
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		1	7	\$1.61	-		\$0.14
Prepaid ----- 07/01/2023 - 07/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	40	268	\$51.76	\$1.16	\$0.02	\$5.36
Prepaid	Intralata	127	934	\$179.75	\$3.93	\$0.02	\$18.70
Prepaid	Interlata	15	60	\$11.61	\$0.26	\$0.02	\$1.20
Prepaid	Interstate	1,298	10,651	\$2,053.09	\$727.29	\$0.02	\$213.02
Prepaid	International	10	132	\$30.90	\$10.84	\$0.02	\$2.65
Prepaid	International Mexico/Canada	28	259	\$51.50	\$18.41	\$0.02	\$5.19
Prepaid	Mobile Rate	6,215	47,425	\$9,132.32	\$202.49	\$0.02	\$948.52
Prepaid	Voicemail	17	22	\$21.25	-	-	-
		7,750	59,754	\$11,532.18	\$964.38		\$1,194.63
All Call Types ----- 07/01/2023 - 07/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	40	268	\$51.76	\$1.16		\$5.36
All Calls	Intralata	128	941	\$181.36	\$3.93		\$18.84
All Calls	Interlata	15	60	\$11.61	\$0.26		\$1.20
All Calls	Interstate	1,298	10,651	\$2,053.09	\$727.29		\$213.02
All Calls	International	10	132	\$30.90	\$10.84		\$2.65
All Calls	International Mexico/Canada	28	259	\$51.50	\$18.41		\$5.19
All Calls	Mobile Rate	6,215	47,425	\$9,132.32	\$202.49		\$948.52
All Calls	Voicemail	17	22	\$21.25	-		-
		7,751	59,761	\$11,533.79	\$964.38		\$1,194.77
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,194.77
Deductions: Inmate prepaid							\$-4,977.47
Net Payment							\$-3,782.70

Deschutes County Adult Jail OR

Starting: 08/01/2023 Ending: 08/31/2023

Collect Calls ----- 08/01/2023 - 08/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	5	19	\$4.60	-	\$0.02	\$0.40
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	5	49	\$9.31	-	\$0.02	\$0.98
		10	68	\$13.91	-		\$1.38
Prepaid ----- 08/01/2023 - 08/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	113	870	\$167.60	\$3.36	\$0.02	\$17.41
Prepaid	Intralata	121	657	\$129.23	\$2.80	\$0.02	\$13.15
Prepaid	Interlata	121	766	\$148.90	\$3.38	\$0.02	\$15.32
Prepaid	Interstate	1,394	9,922	\$1,909.75	\$647.06	\$0.02	\$198.44
Prepaid	International	15	86	\$20.54	\$7.20	\$0.02	\$1.73
Prepaid	International Mexico/Canada	21	272	\$52.36	\$18.75	\$0.02	\$5.44
Prepaid	Mobile Rate	7,506	57,919	\$11,158.50	\$248.66	\$0.02	\$1,158.39
Prepaid	Voicemail	32	32	\$40.00	-	-	-
		9,323	70,527	\$13,626.88	\$931.21		\$1,409.89
All Call Types ----- 08/01/2023 - 08/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	113	870	\$167.60	\$3.36		\$17.41
All Calls	Intralata	126	677	\$133.83	\$2.80		\$13.55
All Calls	Interlata	121	766	\$148.90	\$3.38		\$15.32
All Calls	Interstate	1,394	9,922	\$1,909.75	\$647.06		\$198.44
All Calls	International	15	86	\$20.54	\$7.20		\$1.73
All Calls	International Mexico/Canada	21	272	\$52.36	\$18.75		\$5.44
All Calls	Mobile Rate	7,511	57,968	\$11,167.81	\$248.66		\$1,159.37
All Calls	Voicemail	32	32	\$40.00	-		-
		9,333	70,596	\$13,640.79	\$931.21		\$1,411.27
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,411.27
Deductions: Inmate prepaid							\$-5289.11
Net Payment							\$-3877.84

Deschutes County Adult Jail OR

Starting: 09/01/2023 Ending: 09/30/2023

Collect Calls ----- 09/01/2023 - 09/30/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	2	32	\$7.36	-	\$0.02	\$0.64
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		2	32	\$7.36	-		\$0.64
Prepaid ----- 09/01/2023 - 09/30/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	667	4,951	\$954.34	\$21.09	\$0.02	\$99.02
Prepaid	Intralata	428	3,527	\$678.32	\$15.18	\$0.02	\$70.54
Prepaid	Interlata	443	3,368	\$647.26	\$14.68	\$0.02	\$67.37
Prepaid	Interstate	1,292	8,932	\$1,727.10	\$599.66	\$0.02	\$178.65
Prepaid	International	7	86	\$20.06	\$7.07	\$0.02	\$1.72
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Mobile Rate	6,070	44,534	\$8,576.85	\$192.50	\$0.02	\$890.69
Prepaid	Voicemail	46	40	\$57.50	-	-	-
		8,953	65,439	\$12,661.43	\$850.18		\$1,307.99
All Call Types ----- 09/01/2023 - 09/30/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	667	4,951	\$954.34	\$21.09		\$99.02
All Calls	Intralata	430	3,559	\$685.68	\$15.18		\$71.18
All Calls	Interlata	443	3,368	\$647.26	\$14.68		\$67.37
All Calls	Interstate	1,292	8,932	\$1,727.10	\$599.66		\$178.65
All Calls	International	7	86	\$20.06	\$7.07		\$1.72
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Mobile Rate	6,070	44,534	\$8,576.85	\$192.50		\$890.69
All Calls	Voicemail	46	40	\$57.50	-		-
		8,955	65,471	\$12,668.79	\$850.18		\$1,308.63
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,308.63
Deductions: Inmate prepaid							\$4,702.53
Net Payment							\$3,393.90

Inmate Welfare Expense 2023 3rd Quarter

Invoice Date	Check #	Vendor	Amount	Description
8/1/2023	8503	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from July
9/1/2023	8744	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from August
10/3/2023	8944	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from September
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	Jul	Aug	Sept	Total
Dropped Calls	44	33	42	119
Complaints	0	0	0	0