

Deschutes County Adult Jail OR

Starting: 10/01/2023 Ending: 10/31/2023

Collect Calls ----- 10/01/2023 - 10/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	5	92	\$21.16	-	\$0.02	\$1.84
Collect Calls	Interlata	1	2	\$0.46	-	\$0.02	\$0.04
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		6	94	\$21.62	-		\$1.88
Prepaid ----- 10/01/2023 - 10/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	1,180	8,299	\$1,594.23	\$35.92	\$0.02	\$165.99
Prepaid	Intralata	615	3,993	\$770.83	\$16.78	\$0.02	\$79.88
Prepaid	Interlata	1,188	8,139	\$1,566.78	\$34.84	\$0.02	\$162.78
Prepaid	Interstate	1,214	9,061	\$1,751.19	\$705.26	\$0.02	\$181.23
Prepaid	International	4	22	\$5.32	\$2.17	\$0.02	\$0.44
Prepaid	International Mexico/Canada	3	58	\$11.12	\$4.64	\$0.02	\$1.16
Prepaid	Mobile Rate	4,683	33,402	\$6,435.47	\$144.32	\$0.02	\$668.04
Prepaid	Voicemail	37	65	\$46.25	-	-	-
		8,924	63,041	\$12,181.19	\$943.93		\$1,259.52
All Call Types ----- 10/01/2023 - 10/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	1,180	8,299	\$1,594.23	\$35.92		\$165.99
All Calls	Intralata	620	4,085	\$791.99	\$16.78		\$81.72
All Calls	Interlata	1,189	8,141	\$1,567.24	\$34.84		\$162.82
All Calls	Interstate	1,214	9,061	\$1,751.19	\$705.26		\$181.23
All Calls	International	4	22	\$5.32	\$2.17		\$0.44
All Calls	International Mexico/Canada	3	58	\$11.12	\$4.64		\$1.16
All Calls	Mobile Rate	4,683	33,402	\$6,435.47	\$144.32		\$668.04
All Calls	Voicemail	37	65	\$46.25	-		-
		8,930	63,135	\$12,202.81	\$943.93		\$1,261.40
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,261.40
Deductions: Inmate prepaid							\$-3,558.63
Net Payment							\$-2,297.23

Deschutes County Adult Jail OR

Starting: 11/01/2023 Ending: 11/30/2023

Collect Calls ----- 11/01/2023 - 11/30/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	3	28	\$6.68	-	\$0.02	\$0.57
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		3	28	\$6.68	-		\$0.57
Prepaid ----- 11/01/2023 - 11/30/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	1,488	10,972	\$2,107.42	\$47.81	\$0.02	\$219.44
Prepaid	Intralata	724	6,244	\$1,201.68	\$27.25	\$0.02	\$124.89
Prepaid	Interlata	1,058	7,565	\$1,458.14	\$32.82	\$0.02	\$151.30
Prepaid	Interstate	1,486	11,624	\$2,233.10	\$915.92	\$0.02	\$232.50
Prepaid	International	2	9	\$2.07	\$0.85	\$0.02	\$0.18
Prepaid	International Mexico/Canada	3	58	\$11.12	\$4.65	\$0.02	\$1.16
Prepaid	Mobile Rate	3,462	26,269	\$5,046.53	\$113.63	\$0.02	\$525.40
Prepaid	Voicemail	17	19	\$21.25	-	-	-
		8,240	62,763	\$12,081.31	\$1,142.93		\$1,254.87
All Call Types ----- 11/01/2023 - 11/30/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	1,488	10,972	\$2,107.42	\$47.81		\$219.44
All Calls	Intralata	727	6,272	\$1,208.37	\$27.25		\$125.45
All Calls	Interlata	1,058	7,565	\$1,458.14	\$32.82		\$151.30
All Calls	Interstate	1,486	11,624	\$2,233.10	\$915.92		\$232.50
All Calls	International	2	9	\$2.07	\$0.85		\$0.18
All Calls	International Mexico/Canada	3	58	\$11.12	\$4.65		\$1.16
All Calls	Mobile Rate	3,462	26,269	\$5,046.53	\$113.63		\$525.40
All Calls	Voicemail	17	19	\$21.25	-		-
		8,243	62,791	\$12,088.00	\$1,142.93		\$1,255.43
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,255.43
Deductions: Inmate prepaid							\$-4,628.30
Net Payment							\$-3,372.87

Deschutes County Adult Jail OR

Starting: 12/01/2023 Ending: 12/31/2023

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Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid ----- 12/01/2023 - 12/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	1,042	7,532	\$1,458.80	\$32.17	\$0.02	\$150.64
Prepaid	Intralata	612	4,979	\$956.29	\$21.68	\$0.02	\$99.59
Prepaid	Interlata	1,092	8,367	\$1,608.58	\$36.55	\$0.02	\$167.35
Prepaid	Interstate	1,217	10,058	\$1,932.03	\$801.04	\$0.02	\$201.18
Prepaid	International	4	5	\$1.39	\$0.56	\$0.02	\$0.11
Prepaid	International Mexico/Canada	2	13	\$2.50	\$1.04	\$0.02	\$0.26
Prepaid	Mobile Rate	2,806	20,196	\$3,887.53	\$87.82	\$0.02	\$403.93
Prepaid	Voicemail	14	19	\$17.50	-	-	-
		6,789	51,172	\$9,864.61	\$980.86		\$1,023.06
All Call Types ----- 12/01/2023 - 12/31/2023							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	1,042	7,532	\$1,458.80	\$32.17		\$150.64
All Calls	Intralata	612	4,979	\$956.29	\$21.68		\$99.59
All Calls	Interlata	1,092	8,367	\$1,608.58	\$36.55		\$167.35
All Calls	Interstate	1,217	10,058	\$1,932.03	\$801.04		\$201.18
All Calls	International	4	5	\$1.39	\$0.56		\$0.11
All Calls	International Mexico/Canada	2	13	\$2.50	\$1.04		\$0.26
All Calls	Mobile Rate	2,806	20,196	\$3,887.53	\$87.82		\$403.93
All Calls	Voicemail	14	19	\$17.50	-		-
		6,789	51,172	\$9,864.61	\$980.86		\$1,023.06
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,023.06
Deductions: Inmate prepaid							\$-7,726.69
Net Payment							\$-6,703.63

Inmate Welfare Expense 2023 4th Quarter

Invoice Date	Check #	Vendor	Amount	Description
11/1/2023	9193	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from October
12/4/2023	9403	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from November
1/2/2024	9602	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from December
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	Oct	Nov	Dec	Total
Dropped Calls	31	39	22	92
Complaints	0	0	0	0