

Deschutes County Adult Jail OR

Starting: 04/01/2024 Ending: 04/30/2024

Collect Calls ----- 04/01/2024 - 04/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	1	7	\$1.61	-	\$0.02	\$0.14
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	13	\$2.47	-	\$0.02	\$0.26
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		2	20	\$4.08	-		\$0.40
Prepaid ----- 04/01/2024 - 04/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	24	80	\$15.62	\$0.34	\$0.02	\$1.60
Prepaid	Intralata	116	1,704	\$326.27	\$7.29	\$0.02	\$34.09
Prepaid	Interlata	178	1,591	\$303.75	\$7.01	\$0.02	\$31.83
Prepaid	Interstate	1,660	12,815	\$2,468.22	\$936.87	\$0.02	\$256.32
Prepaid	International	10	29	\$7.92	\$3.07	\$0.02	\$0.59
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Mobile Rate	7,488	47,907	\$9,263.04	\$206.93	\$0.02	\$958.14
Prepaid	Voicemail	11	13	\$13.75	-	-	-
		9,487	64,141	\$12,398.58	\$1,161.51		\$1,282.57
All Call Types ----- 04/01/2024 - 04/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	24	80	\$15.62	\$0.34		\$1.60
All Calls	Intralata	117	1,711	\$327.88	\$7.29		\$34.23
All Calls	Interlata	178	1,591	\$303.75	\$7.01		\$31.83
All Calls	Interstate	1,661	12,828	\$2,470.69	\$936.87		\$256.58
All Calls	International	10	29	\$7.92	\$3.07		\$0.59
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Mobile Rate	7,488	47,907	\$9,263.04	\$206.93		\$958.14
All Calls	Voicemail	11	13	\$13.75	-		-
		9,489	64,161	\$12,402.66	\$1,161.51		\$1,282.97
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,282.97
Deductions: Inmate prepaid							\$-8,703.26
Net Payment							\$-7,420.29

Deschutes County Adult Jail OR

Starting: 05/01/2024 Ending: 05/31/2024

Collect Calls ----- 05/01/2024 - 05/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid ----- 05/01/2024 - 05/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	18	94	\$18.27	\$0.41	\$0.02	\$1.89
Prepaid	Intralata	103	1,571	\$299.75	\$6.80	\$0.02	\$31.42
Prepaid	Interlata	96	622	\$120.47	\$2.73	\$0.02	\$12.46
Prepaid	Interstate	1,123	9,140	\$1,760.53	\$670.45	\$0.02	\$182.81
Prepaid	International	2	25	\$5.76	\$2.26	\$0.02	\$0.50
Prepaid	International Mexico/Canada	29	169	\$32.81	\$13.08	\$0.02	\$3.40
Prepaid	Mobile Rate	6,378	42,825	\$8,281.00	\$184.83	\$0.02	\$856.52
Prepaid	Voicemail	12	22	\$15.00	-	-	-
		7,761	54,472	\$10,533.60	\$880.56		\$1,088.99
All Call Types ----- 05/01/2024 - 05/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	18	94	\$18.27	\$0.41		\$1.89
All Calls	Intralata	103	1,571	\$299.75	\$6.80		\$31.42
All Calls	Interlata	96	622	\$120.47	\$2.73		\$12.46
All Calls	Interstate	1,123	9,140	\$1,760.53	\$670.45		\$182.81
All Calls	International	2	25	\$5.76	\$2.26		\$0.50
All Calls	International Mexico/Canada	29	169	\$32.81	\$13.08		\$3.40
All Calls	Mobile Rate	6,378	42,825	\$8,281.00	\$184.83		\$856.52
All Calls	Voicemail	12	22	\$15.00	-		-
		7,761	54,472	\$10,533.60	\$880.56		\$1,088.99
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,088.99
Deductions: Inmate prepaid							\$-9,514.95
Net Payment							\$-8,425.96

Deschutes County Adult Jail OR

Starting: 06/01/2024 Ending: 06/30/2024

Collect Calls ----- 06/01/2024 - 06/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	3	3	\$0.93	-	\$0.02	\$0.07
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		3	3	\$0.93	-		\$0.07
Prepaid ----- 06/01/2024 - 06/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	18	94	\$18.49	\$0.39	\$0.02	\$1.88
Prepaid	Intralata	154	2,014	\$384.34	\$8.56	\$0.02	\$40.28
Prepaid	Interlata	85	343	\$67.48	\$1.47	\$0.02	\$6.86
Prepaid	Interstate	863	7,971	\$1,526.65	\$594.63	\$0.02	\$159.44
Prepaid	International	2	11	\$2.53	\$0.99	\$0.02	\$0.22
Prepaid	International Mexico/Canada	85	579	\$112.69	\$44.91	\$0.02	\$11.58
Prepaid	Mobile Rate	5,678	38,314	\$7,393.22	\$164.31	\$0.02	\$766.28
Prepaid	Voicemail	10	19	\$12.50	-	-	-
		6,895	49,346	\$9,517.89	\$815.26		\$986.55
All Call Types ----- 06/01/2024 - 06/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	18	94	\$18.49	\$0.39		\$1.88
All Calls	Intralata	154	2,014	\$384.34	\$8.56		\$40.28
All Calls	Interlata	88	346	\$68.41	\$1.47		\$6.93
All Calls	Interstate	863	7,971	\$1,526.65	\$594.63		\$159.44
All Calls	International	2	11	\$2.53	\$0.99		\$0.22
All Calls	International Mexico/Canada	85	579	\$112.69	\$44.91		\$11.58
All Calls	Mobile Rate	5,678	38,314	\$7,393.22	\$164.31		\$766.28
All Calls	Voicemail	10	19	\$12.50	-		-
		6,898	49,350	\$9,518.82	\$815.26		\$986.62
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$986.62
Deductions: Inmate prepaid							-\$6,854.04
Net Payment							-\$5,867.42

Inmate Welfare Expense 2024 2nd Quarter

Invoice Date	Check #	Vendor	Amount	Description
5/1/2024	10711	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from April
6/3/2024	11084	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from May
7/1/2024	11084	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from June
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	Apr	May	Jun	Total
Dropped Calls	57	42	25	124
Complaints	0	0	0	0