

## Deschutes County Adult Jail OR

Starting: 07/01/2024 Ending: 07/31/2024

<b>Collect Calls ----- 07/01/2024 - 07/31/2024</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	4	\$0.76	-	\$0.02	\$0.08
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	2	26	\$5.13	-	\$0.02	\$0.54
		3	30	\$5.89	-		\$0.62
<b>Prepaid ----- 07/01/2024 - 07/31/2024</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	25	98	\$19.66	\$0.43	\$0.02	\$1.97
Prepaid	Intralata	133	1,495	\$286.14	\$6.21	\$0.02	\$29.91
Prepaid	Interlata	81	478	\$94.58	\$2.08	\$0.02	\$9.58
Prepaid	Interstate	992	7,917	\$1,524.37	\$623.72	\$0.02	\$158.36
Prepaid	International	3	7	\$1.85	\$0.73	\$0.02	\$0.15
Prepaid	International Mexico/Canada	129	1,072	\$206.33	\$85.35	\$0.02	\$21.45
Prepaid	Mobile Rate	5,130	35,195	\$6,795.16	\$149.41	\$0.02	\$703.91
Prepaid	Voicemail	16	19	\$20.00	-	-	-
		6,509	46,285	\$8,948.09	\$867.93		\$925.33
<b>All Call Types ----- 07/01/2024 - 07/31/2024</b>							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	25	98	\$19.66	\$0.43		\$1.97
All Calls	Intralata	133	1,495	\$286.14	\$6.21		\$29.91
All Calls	Interlata	81	478	\$94.58	\$2.08		\$9.58
All Calls	Interstate	993	7,921	\$1,525.13	\$623.72		\$158.44
All Calls	International	3	7	\$1.85	\$0.73		\$0.15
All Calls	International Mexico/Canada	129	1,072	\$206.33	\$85.35		\$21.45
All Calls	Mobile Rate	5,132	35,222	\$6,800.29	\$149.41		\$704.45
All Calls	Voicemail	16	19	\$20.00	-		-
		6,512	46,316	\$8,953.98	\$867.93		\$925.95
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$925.95
Deductions: Inmate prepaid							\$-6,101.18
Net Payment							\$-5,175.23

## Deschutes County Adult Jail OR

Starting: 08/01/2024 Ending: 08/31/2024

Collect Calls ----- 08/01/2024 - 08/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid ----- 08/01/2024 - 08/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	82	594	\$114.74	\$2.62	\$0.02	\$11.89
Prepaid	Intralata	68	661	\$126.64	\$2.86	\$0.02	\$13.22
Prepaid	Interlata	109	742	\$142.66	\$3.24	\$0.02	\$14.84
Prepaid	Interstate	1,212	8,479	\$1,641.71	\$662.50	\$0.02	\$169.60
Prepaid	International	6	27	\$6.46	\$2.65	\$0.02	\$0.54
Prepaid	International Mexico/Canada	3	15	\$2.88	\$1.20	\$0.02	\$0.30
Prepaid	Mobile Rate	4,776	30,352	\$5,882.14	\$128.58	\$0.02	\$607.04
Prepaid	Voicemail	25	29	\$31.25	-	-	-
		6,281	40,901	\$7,948.47	\$803.65		\$817.44
All Call Types ----- 08/01/2024 - 08/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	82	594	\$114.74	\$2.62		\$11.89
All Calls	Intralata	68	661	\$126.64	\$2.86		\$13.22
All Calls	Interlata	109	742	\$142.66	\$3.24		\$14.84
All Calls	Interstate	1,212	8,479	\$1,641.71	\$662.50		\$169.60
All Calls	International	6	27	\$6.46	\$2.65		\$0.54
All Calls	International Mexico/Canada	3	15	\$2.88	\$1.20		\$0.30
All Calls	Mobile Rate	4,776	30,352	\$5,882.14	\$128.58		\$607.04
All Calls	Voicemail	25	29	\$31.25	-		-
		6,281	40,901	\$7,948.47	\$803.65		\$817.44
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$817.44
Deductions: Inmate prepaid							\$-6,430.22
Net Payment							\$-5,612.78

## Deschutes County Adult Jail OR

Starting: 09/01/2024 Ending: 09/30/2024

Collect Calls ----- 09/01/2024 - 09/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	1	4	\$0.76	-	\$0.02	\$0.08
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	4	30	\$5.70	-	\$0.02	\$0.60
		5	34	\$6.46	-		\$0.68
Prepaid ----- 09/01/2024 - 09/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	100	518	\$100.10	\$2.26	\$0.02	\$10.36
Prepaid	Intralata	35	234	\$44.46	\$1.06	\$0.02	\$4.68
Prepaid	Interlata	75	652	\$124.91	\$2.81	\$0.02	\$13.06
Prepaid	Interstate	877	6,248	\$1,204.12	\$479.53	\$0.02	\$124.97
Prepaid	International	12	85	\$20.32	\$8.31	\$0.02	\$1.71
Prepaid	International Mexico/Canada	7	91	\$17.44	\$7.28	\$0.02	\$1.82
Prepaid	Mobile Rate	6,126	39,439	\$7,607.24	\$169.51	\$0.02	\$788.79
Prepaid	Voicemail	22	26	\$27.50	-	-	-
		7,254	47,296	\$9,146.09	\$670.76		\$945.39
All Call Types ----- 09/01/2024 - 09/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	100	518	\$100.10	\$2.26		\$10.36
All Calls	Intralata	35	234	\$44.46	\$1.06		\$4.68
All Calls	Interlata	75	652	\$124.91	\$2.81		\$13.06
All Calls	Interstate	878	6,252	\$1,204.88	\$479.53		\$125.05
All Calls	International	12	85	\$20.32	\$8.31		\$1.71
All Calls	International Mexico/Canada	7	91	\$17.44	\$7.28		\$1.82
All Calls	Mobile Rate	6,130	39,469	\$7,612.94	\$169.51		\$789.39
All Calls	Voicemail	22	26	\$27.50	-		-
		7,259	47,330	\$9,152.55	\$670.76		\$946.07
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$946.07
Deductions: Inmate prepaid							\$-6,973.59
Net Payment							\$-6,027.52

Inmate Welfare Expense 2024 3rd Quarter

Invoice Date	Check #	Vendor	Amount	Description
8/1/2024	11518	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from July
8/30/2024	11518	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from August
10/1/2024	11907	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from September
			\$ 15,795	

### Telmate Dropped Calls/Call Quality Complaints

	Jul	Aug	Sept	Total
Dropped Calls	55	36	43	134
Complaints	0	0	0	0