

Deschutes County Adult Jail OR

Starting: 10/01/2024 Ending: 10/31/2024

Collect Calls ----- 10/01/2024 - 10/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid ----- 10/01/2024 - 10/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	20	74	\$14.68	\$0.26	\$0.02	\$1.49
Prepaid	Intralata	25	116	\$22.45	\$0.52	\$0.02	\$2.33
Prepaid	Interlata	118	753	\$146.00	\$3.27	\$0.02	\$15.07
Prepaid	Interstate	1,208	10,494	\$2,018.15	\$838.49	\$0.02	\$209.90
Prepaid	International	2	18	\$4.15	\$1.77	\$0.02	\$0.36
Prepaid	International Mexico/Canada	4	26	\$4.99	\$2.15	\$0.02	\$0.52
Prepaid	Mobile Rate	5,526	37,812	\$7,280.67	\$162.34	\$0.02	\$756.25
Prepaid	Voicemail	17	14	\$21.25	-	-	-
		6,920	49,311	\$9,512.34	\$1,008.80		\$985.92
All Call Types ----- 10/01/2024 - 10/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	20	74	\$14.68	\$0.26		\$1.49
All Calls	Intralata	25	116	\$22.45	\$0.52		\$2.33
All Calls	Interlata	118	753	\$146.00	\$3.27		\$15.07
All Calls	Interstate	1,208	10,494	\$2,018.15	\$838.49		\$209.90
All Calls	International	2	18	\$4.15	\$1.77		\$0.36
All Calls	International Mexico/Canada	4	26	\$4.99	\$2.15		\$0.52
All Calls	Mobile Rate	5,526	37,812	\$7,280.67	\$162.34		\$756.25
All Calls	Voicemail	17	14	\$21.25	-		-
		6,920	49,311	\$9,512.34	\$1,008.80		\$985.92
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$985.92
Deductions: Inmate prepaid							\$-8,054.15
Net Payment							\$-7,068.23

Deschutes County Adult Jail OR

Starting: 11/01/2024 Ending: 11/30/2024

Collect Calls ----- 11/01/2024 - 11/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	1	2	\$0.38	-	\$0.02	\$0.04
		1	2	\$0.38	-		\$0.04
Prepaid ----- 11/01/2024 - 11/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	6	20	\$3.80	\$0.09	\$0.02	\$0.40
Prepaid	Intralata	24	152	\$29.71	\$0.52	\$0.02	\$3.05
Prepaid	Interlata	113	1,326	\$253.82	\$5.77	\$0.02	\$26.53
Prepaid	Interstate	1,234	9,824	\$1,900.99	\$806.35	\$0.02	\$196.48
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	14	121	\$23.39	\$10.12	\$0.02	\$2.43
Prepaid	Mobile Rate	6,524	45,495	\$8,795.86	\$196.27	\$0.02	\$909.92
Prepaid	Voicemail	38	58	\$47.50	-	-	-
		7,953	56,999	\$11,055.08	\$1,019.12		\$1,138.82
All Call Types ----- 11/01/2024 - 11/30/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	6	20	\$3.80	\$0.09		\$0.40
All Calls	Intralata	24	152	\$29.71	\$0.52		\$3.05
All Calls	Interlata	113	1,326	\$253.82	\$5.77		\$26.53
All Calls	Interstate	1,234	9,824	\$1,900.99	\$806.35		\$196.48
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	14	121	\$23.39	\$10.12		\$2.43
All Calls	Mobile Rate	6,525	45,497	\$8,796.24	\$196.27		\$909.96
All Calls	Voicemail	38	58	\$47.50	-		-
		7,954	57,001	\$11,055.46	\$1,019.12		\$1,138.86
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,138.86
Deductions: Inmate prepaid							\$-8,862.25
Net Payment							\$-7,723.39

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Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
Prepaid ----- 12/01/2024 - 12/31/2024							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	11	99	\$18.81	\$0.44	\$0.02	\$1.98
Prepaid	Intralata	86	326	\$65.51	\$1.40	\$0.02	\$6.52
Prepaid	Interlata	265	2,643	\$508.04	\$11.43	\$0.02	\$52.87
Prepaid	Interstate	1,148	8,494	\$1,641.54	\$692.22	\$0.02	\$169.88
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	8	31	\$6.36	\$2.72	\$0.02	\$0.63
Prepaid	Mobile Rate	6,119	41,678	\$8,045.12	\$178.70	\$0.02	\$833.57
Prepaid	Voicemail	27	29	\$33.75	-	-	-
		7,664	53,302	\$10,319.12	\$886.91		\$1,065.46
All Call Types ----- 12/01/2024 - 12/31/2024							
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All Calls	Local	11	99	\$18.81	\$0.44		\$1.98
All Calls	Intralata	86	326	\$65.51	\$1.40		\$6.52
All Calls	Interlata	265	2,643	\$508.04	\$11.43		\$52.87
All Calls	Interstate	1,148	8,494	\$1,641.54	\$692.22		\$169.88
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	8	31	\$6.36	\$2.72		\$0.63
All Calls	Mobile Rate	6,119	41,678	\$8,045.12	\$178.70		\$833.57
All Calls	Voicemail	27	29	\$33.75	-		-
		7,664	53,302	\$10,319.12	\$886.91		\$1,065.46
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,065.46
Deductions: Inmate prepaid							\$-7,420.40
Net Payment							\$-6,354.94

Inmate Welfare Expense 2024 4th Quarter

Invoice Date	Check #	Vendor	Amount	Description
11/4/2024	12383	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from October
12/2/2024	12436	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from November
12/31/2024	12564	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from December
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	Oct	Nov	Dec	Total
Dropped Calls	38	48	42	128
Complaints	0	0	0	0