

Deschutes County Adult Jail OR

Starting: 01/01/2025 Ending: 01/31/2025

Collect Calls ----- 01/01/2025 - 01/31/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-		-
Prepaid ----- 01/01/2025 - 01/31/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	34	134	\$28.17	\$0.58	\$0.02	\$2.70
Prepaid	Intralata	118	1,516	\$290.12	\$6.63	\$0.02	\$30.34
Prepaid	Interlata	214	1,996	\$384.89	\$8.68	\$0.02	\$39.94
Prepaid	Interstate	1,330	11,405	\$2,195.92	\$955.85	\$0.02	\$228.11
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	-	-	-	-	-	-
Prepaid	Mobile Rate	5,320	37,804	\$7,280.08	\$162.65	\$0.02	\$756.09
Prepaid	Voicemail	16	15	\$20.00	-	-	-
		7,032	52,874	\$10,199.20	\$1,134.39		\$1,057.17
All Call Types ----- 01/01/2025 - 01/31/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	34	134	\$28.17	\$0.58		\$2.70
All Calls	Intralata	118	1,516	\$290.12	\$6.63		\$30.34
All Calls	Interlata	214	1,996	\$384.89	\$8.68		\$39.94
All Calls	Interstate	1,330	11,405	\$2,195.92	\$955.85		\$228.11
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	-	-	-	-		-
All Calls	Mobile Rate	5,320	37,804	\$7,280.08	\$162.65		\$756.09
All Calls	Voicemail	16	15	\$20.00	-		-
		7,032	52,874	\$10,199.20	\$1,134.39		\$1,057.17
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,057.17
Deductions: Inmate prepaid							\$-6,796.88
Net Payment							\$-5,739.71

Starting: 02/01/2025 Ending: 02/28/2025

Collect Calls 02/01/2025 - 02/28/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-	-	-
Prepaid 02/01/2025 - 02/28/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	19	35	\$7.90	\$0.13	\$0.02	\$0.71
Prepaid	Intralata	136	1,093	\$209.76	\$4.76	\$0.02	\$21.87
Prepaid	Interlata	164	1,417	\$273.84	\$6.24	\$0.02	\$28.35
Prepaid	Interstate	1,501	11,703	\$2,251.54	\$974.44	\$0.02	\$234.08
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	96	496	\$95.97	\$42.05	\$0.02	\$9.93
Prepaid	Mobile Rate	5,786	42,322	\$8,149.74	\$181.32	\$0.02	\$846.45
Prepaid	Voicemail	12	13	\$15.00	-	-	-
		7,714	57,083	\$11,003.75	\$1,208.94		\$1,141.39
All Call Types 02/01/2025 - 02/28/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	19	35	\$7.90	\$0.13		\$0.71
All Calls	Intralata	136	1,093	\$209.76	\$4.76		\$21.87
All Calls	Interlata	164	1,417	\$273.84	\$6.24		\$28.35
All Calls	Interstate	1,501	11,703	\$2,251.54	\$974.44		\$234.08
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	96	496	\$95.97	\$42.05		\$9.93
All Calls	Mobile Rate	5,786	42,322	\$8,149.74	\$181.32		\$846.45
All Calls	Voicemail	12	13	\$15.00	-		-
		7,714	57,083	\$11,003.75	\$1,208.94		\$1,141.39
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,141.39
Deductions: Inmate prepaid							-\$7,034.07
Net Payment							-\$5,892.68

Deschutes County Adult Jail OR

Starting: 03/01/2025 Ending: 03/31/2025

Collect Calls ----- 03/01/2025 - 03/31/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Collect Calls	Local	-	-	-	-	-	-
Collect Calls	Intralata	-	-	-	-	-	-
Collect Calls	Interlata	-	-	-	-	-	-
Collect Calls	Interstate	-	-	-	-	-	-
Collect Calls	International	-	-	-	-	-	-
Collect Calls	International Mexico/Canada	-	-	-	-	-	-
Collect Calls	Mobile Rate	-	-	-	-	-	-
		-	-	-	-		-
Prepaid ----- 03/01/2025 - 03/31/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
Prepaid	Local	44	308	\$59.56	\$1.31	\$0.02	\$6.17
Prepaid	Intralata	69	546	\$104.58	\$2.36	\$0.02	\$10.92
Prepaid	Interlata	61	471	\$90.11	\$2.05	\$0.02	\$9.43
Prepaid	Interstate	1,513	12,719	\$2,442.63	\$1,048.41	\$0.02	\$254.40
Prepaid	International	-	-	-	-	-	-
Prepaid	International Mexico/Canada	2	33	\$6.32	\$2.77	\$0.02	\$0.66
Prepaid	Mobile Rate	7,565	53,477	\$10,307.79	\$229.98	\$0.02	\$1,069.56
Prepaid	Voicemail	25	23	\$31.25	-	-	-
		9,279	67,580	\$13,042.24	\$1,286.88		\$1,351.14
All Call Types ----- 03/01/2025 - 03/31/2025							
Call Type	Lata	Call Count	Total Minutes	Call Price	Taxes	Support Rate/m	Support Amount
All Calls	Local	44	308	\$59.56	\$1.31		\$6.17
All Calls	Intralata	69	546	\$104.58	\$2.36		\$10.92
All Calls	Interlata	61	471	\$90.11	\$2.05		\$9.43
All Calls	Interstate	1,513	12,719	\$2,442.63	\$1,048.41		\$254.40
All Calls	International	-	-	-	-		-
All Calls	International Mexico/Canada	2	33	\$6.32	\$2.77		\$0.66
All Calls	Mobile Rate	7,565	53,477	\$10,307.79	\$229.98		\$1,069.56
All Calls	Voicemail	25	23	\$31.25	-		-
		9,279	67,580	\$13,042.24	\$1,286.88		\$1,351.14
Additional Facility Revenue: 3-Way Call Product							-
Total Support Amount							\$1,351.14
Deductions: Inmate prepaid							\$-7,695.33
Net Payment							\$-6,344.19

Inmate Welfare Expense 2025 1st Quarter

Invoice Date	Check #	Vendor	Amount	Description
2/1/2025	12903	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from January
3/1/2025	13313	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from February
4/1/2025	13313	Pfeifer & Associates	\$ 5,265	Inmate Treatment Recovery Program Services from March
			\$ 15,795	

Telmate Dropped Calls/Call Quality Complaints

	Jan	Feb	Mar	Total
Dropped Calls	33	37	55	125
Complaints	1	0	0	1