Report: Facility Support Report Summary for Deschutes County Adult Jail OR

### **Deschutes County Adult Jail OR**

Starting: 04/01/2025 Ending: 04/30/2025

| Call Type   | Lata  | Call Count  | Total Minutes                                | Call Price  | Taxes  | Support Rate/m | Support Amount                             |
|---|---|---|--|---|--|----------------|--|
| Collect Calls   | Local   |   |  |   | - 30   | (S)            |  |
| Collect Calls   | Intralata   | 2   | ¥  | le:   |  | *              |  |
| Collect Calls   | Interlata   |   |  |   | ***  | 39             | :-   |
| Collect Calls   | Interstate  | •   |  | 140   | 20   | · ·            |  |
| Collect Calls   | International   | ¥   | -  |   | **   |                |  |
| Collect Calls   | ct Calls International Mexico/Canada  |   |  | 2   | ) <b>T</b> (                                   | 9              | **   |
| Collect Calls   | Mobile Rate   | ī   | 29%  | 2   | (A)  | •              | -  |
|   |   | ¥   | ¥  | •   | <u>;</u> €1                                    |                | <u> </u>                                   |
| Prenaid   | 04/01/2025 - 04/30/2025   |   |  |   |  |                |  |
| Call Type   | Lata  | Call Count  | Total Minutes                                | Call Price  | Taxes  | Support Rate/m | Support Amount                             |
| Prepaid   | Local   | 26  | 109  | \$21.75   | \$0.46   | \$0.02         | \$2.19                                     |
| Prepaid   | Intralata   | 73  | 590  | \$112.94  | \$2.38   | \$0.02         | \$11.80                                    |
| Prepaid   | Interlata   | 202   | 1,263  | \$242.07  | \$5.61   | \$0.02         | \$25.26                                    |
| Prepaid   | Interstate  | 1,407   | 10,075                                       | \$1,939.21  | \$824.23                                       | \$0.02         | \$201.51                                   |
| Prepaid   | International   |   | -  |   |  | 18             | 15   |
| Prepaid   | International Mexico/Canada   | 12  | 209  | \$40.07   | \$17.66  | \$0.02         | \$4.18                                     |
| Prepaid   | Mobile Rate   | 7,185   | 51,842                                       | \$9,982.24  | \$222.71                                       | \$0.02         | \$1,036.84                                 |
| Prepaid   | Voicemail   | 17  | 17   | \$21.25   | ()   |                | -  |
|   |   | 8,922   | 64,106                                       | \$12,359.52   | \$1,073.05                                     |                | \$1,281.79                                 |
| All Call Tree   | es 04/01/2025 - 04/30/2   | 0025  |  |   |  |                |  |
| Call Type   | Lata  | Call Count  | Total Minutes                                | Call Price  | Taxes  | Support Rate/m | Support Amount                             |
|   | Local   | 26  | 109  | \$21.75   | \$0.46   |                | \$2.19                                     |
| All Calls   | Local   |   |  |   |  |                | \$11.80                                    |
| All Calls All Calls   | Intralata   | 73  | 590  |   | \$2.38   |                |  |
| All Calls All Calls All Calls   | <del> </del>  |   |  | \$112.94  | \$2.38<br>\$5.61                               |                | \$25.26                                    |
| All Calls   | Intralata   | 73  | 590  | \$112.94  |  |                |  |
| All Calls<br>All Calls  | Intralata<br>Interlata  | 73<br>202   | 590<br>1,263                                 | \$112.94<br>\$242.07  | \$5.61   |                | \$25.26                                    |
| All Calls All Calls All Calls   | Intralata Interlata Interstate  | 73<br>202   | 590<br>1,263                                 | \$112.94<br>\$242.07<br>\$1,939.21  | \$5.61   |                | \$25.26<br>\$201.51<br>\$4.18              |
| All Calls All Calls All Calls All Calls   | Intralata Interlata Interstate International  | 73<br>202<br>1,407                                    | 590<br>1,263<br>10,075<br>-<br>209           | \$112.94<br>\$242.07<br>\$1,939.21  | \$5.61<br>\$824.23<br>-<br>\$17.66             |                | \$25.26<br>\$201.5                         |
| All Calls All Calls All Calls All Calls All Calls                               | Intralata Interlata Interstate International International Mexico/Canada  | 73<br>202<br>1,407<br>-<br>12                         | 590<br>1,263<br>10,075<br>-<br>209<br>51,842 | \$112.94<br>\$242.07<br>\$1,939.21<br>-<br>\$40.07<br>\$9,982.24            | \$5.61<br>\$824.23<br>-<br>\$17.66<br>\$222.71 |                | \$25.26<br>\$201.51                        |
| All Calls           | Intralata Interlata Interstate International International Mexico/Canada Mobile Rate  | 73<br>202<br>1,407<br>-<br>12<br>7,185                | 590<br>1,263<br>10,075<br>-<br>209<br>51,842 | \$112.94<br>\$242.07<br>\$1,939.21<br>-<br>\$40.07<br>\$9,982.24            | \$5.61<br>\$824.23<br>-<br>\$17.66<br>\$222.71 |                | \$25.26<br>\$201.5                         |
| All Calls | Intralata Interlata Interstate International International Mexico/Canada Mobile Rate  | 73<br>202<br>1,407<br>-<br>12<br>7,185<br>17<br>8,922 | 590<br>1,263<br>10,075<br>-<br>209<br>51,842 | \$112.94<br>\$242.07<br>\$1,939.21<br>-<br>\$40.07<br>\$9,982.24<br>\$21.25 | \$5.61<br>\$824.23<br>-<br>\$17.66<br>\$222.71 |                | \$25.26<br>\$201.5<br>\$4.18<br>\$1,036.84 |
| All Calls | Intralata Interlata Interstate International International Mexico/Canada Mobile Rate Voicemail  acility Revenue: 3-Way Call Pro | 73<br>202<br>1,407<br>-<br>12<br>7,185<br>17<br>8,922 | 590<br>1,263<br>10,075<br>-<br>209<br>51,842 | \$112.94<br>\$242.07<br>\$1,939.21<br>-<br>\$40.07<br>\$9,982.24<br>\$21.25 | \$5.61<br>\$824.23<br>-<br>\$17.66<br>\$222.71 |                | \$25.26<br>\$201.5<br>\$4.18<br>\$1,036.84 |

Report: Facility Support Report Summary for Deschutes County Adult Jail OR

# **Deschutes County Adult Jail OR**

Starting: 05/01/2025 Ending: 05/31/2025

| Call Type   | Lata                            | Call Count | Total Minutes | Call Price  | Taxes       | Support Rate/m   | Support Amount            |
|---|---------------------------------|------------|---------------|-------------|-------------|------------------|---------------------------|
| Collect Calls   | Local                           |            | -             |             | 9           | 9 <b>2</b> 3     | 2=                        |
| Collect Calls   | Intralata                       |            | 2             | 2           | 340         | 390              |                           |
| Collect Calls   | Interlata                       |            | -             |             |             | (8)              |                           |
| Collect Calls   | Interstate                      |            |               |             | *           | r/#              | 7/ <b>=</b>               |
| Collect Calls   | International                   | 8          | -             |             |             |                  | 85                        |
| Collect Calls   | International Mexico/Canada     |            |               |             | 2           |                  | ñ <b>a</b>                |
| Collect Calls   | Mobile Rate                     |            |               | 30          |             | Œ                |                           |
|   | 1                               | 2          | *             |             |             |                  | 1/2                       |
| Duamald   | 05/01/2025 - 05/31/2025         |            |               |             |             |                  |                           |
| Call Type   | Lata                            | Call Count | Total Minutes | Call Price  | Taxes       | Support Rate/m   | Support Amount            |
| Prepaid   | Local                           | 66         | 237           | \$47.54     | \$0.99      | \$0.02           | \$4.75                    |
| Prepaid   | Intralata                       | 87         | 744           | \$142.40    | \$3.28      | \$0.02           | \$14.89                   |
| Prepaid   | Interlata                       | 184        | 1,086         | \$210.52    | \$4.68      | \$0.02           | \$21.74                   |
| Prepaid   | Interstate                      | 1,443      | 10,825        | \$2,096.43  | \$896.07    | \$0.02           | \$216.51                  |
| Prepaid   | International                   |            | 2             | -           | 3-:         |                  | -                         |
| Prepaid   | International Mexico/Canada     | 26         | 448           | \$86.00     | \$38.00     | \$0.02           | \$8.96                    |
| Prepaid   | Mobile Rate                     | 5,985      | 45,571        | \$8,772.85  | \$191.85    | \$0.02           | \$911.43                  |
| Prepaid   | Voicemail                       | 9          | 7             | \$11.25     | -           |                  |                           |
|   |                                 | 7,800      | 58,922        | \$11,366.98 | \$1,134.87  |                  | \$1,178.29                |
|   |                                 |            |               |             |             |                  |                           |
|   | es 05/01/2025 - 05/31/2         |            | Total Minutes | Call Price  | Taxes       | Support Rate/m   | Support Amount            |
| Call Type   | Lata                            | 66         | 237           | \$47.54     | \$0.99      | Support Hate/III | \$4.75                    |
| All Calls   | Local                           | 87         | 744           | \$142.40    | \$3.28      |                  | \$14.89                   |
| All Calls   | Intralata                       | 184        | 1,086         | \$210.52    | \$4.68      |                  | \$21.74                   |
| All Calls   | Interlata                       | 1,443      | 10,825        | \$2,096.43  | \$896.07    |                  | \$216.5                   |
| All Calls   | Interstate International        | 1,440      | 10,020        | φΕ,000,10   | -           |                  | -                         |
| All Calls All Calls   | International Mexico/Canada     | 26         | 448           | \$86.00     | \$38.00     |                  | \$8.96                    |
|   |                                 | 5,985      |               | \$8,772.85  | <del></del> |                  | \$911.43                  |
| All Calls All Calls   | Mobile Rate Voicemail           | 9          |               | \$11.25     |             |                  |                           |
| All Calls   | Voiceman                        | 7,800      |               | \$11,366.98 |             |                  | \$1,178.29                |
| Additional Es   | ncility Revenue: 3-Way Call Pro |            | 1 00,011      | 2,222       |             |                  |                           |
| Additional Facility Revenue: 3-Way Call Product  Total Support Amount |                                 |            |               |             |             |                  |                           |
| Deductions: Inmate prepaid  |                                 |            |               |             |             |                  | \$1,178.29<br>\$-7,292.83 |
| Net Payment   |                                 |            |               |             |             |                  |                           |

### **Deschutes County Adult Jail OR**

Starting: 06/01/2025 Ending: 06/30/2025

| Collect Calls   | 06/01/2025 - 06/30/20   |   |                               |  |   |                | 0                                      |
|---|---|---|-------------------------------|--|---|----------------|--|
| Call Type   | Lata  | Call Count                                | Total Minutes                 | Call Price   | Taxes                                       | Support Rate/m | Support Amount                         |
| Collect Calls   | Local   | •   |                               | - E  | •   |                |  |
| Collect Calls   | Intralata   | 21  | -                             |  |   |                |  |
| Collect Calls   | Interlata   | 8   |                               |  |   | 221            | *                                      |
| Collect Calls   | Interstate  |   | 2                             | E.   | (4))  | [@]            |  |
| Collect Calls   | International   | ¥   | -                             | •  | 2/  | 94             | 74                                     |
| Collect Calls   | International Mexico/Canada   |   | •                             |  | 120   | (*)            | . ja                                   |
| Collect Calls   | Mobile Rate   | 9   | 4                             | -  |   | 18:            |  |
|   |   | -   |                               | -  | (2)   |                | 2.0                                    |
| Prepaid   | 06/01/2025 - 06/30/2025   |   |                               |  |   |                |  |
| Call Type   | Lata  | Call Count                                | Total Minutes                 | Call Price   | Taxes                                       | Support Rate/m | Support Amount                         |
| Prepaid   | Local   | 18  | 122                           | \$23.38  | \$0.53                                      | \$0.02         | \$2.45                                 |
| Prepaid   | Intralata   | 175                                       | 976                           | \$189.21   | \$4.29                                      | \$0.02         | \$19.53                                |
| Prepaid   | Interlata   | 75  | 606                           | \$117.86   | \$2.63                                      | \$0.02         | \$12.13                                |
| Prepaid   | Interstate  | 1,682                                     | 14,970                        | \$2,881.47   | \$1,223.09                                  | \$0.02         | \$299.40                               |
| Prepaid   | International   | 45  | 459                           | \$107.49   | \$46.76                                     | \$0.02         | \$9.18                                 |
| Prepaid   | International Mexico/Canada   | 11  | 90                            | \$17.44  | \$7.71                                      | \$0.02         | \$1.82                                 |
| Prepaid   | Mobile Rate   | 5,613                                     | 38,267                        | \$7,403.57   | \$161.90                                    | \$0.02         | \$765.34                               |
| Prepaid   | Voicemail   | 14  | 8                             | \$17.50  | •   | ¥              |  |
| Губран  |   | 7,633                                     | 55,500                        | \$10,757.93  | \$1,446.91                                  |                | \$1,109.8                              |
| All Call Type   | es 06/01/2025 - 06/30/:   | 2025                                      |                               |  |   |                |  |
| Call Type   | Lata  | Call Count                                | Total Minutes                 | Call Price   | Taxes                                       | Support Rate/m | Support Amoun                          |
| All Calls   | Local   | 18  | 122                           | \$23.38  | \$0.53                                      |                | \$2.4                                  |
| All Calls   | Intralata   | 175                                       | 976                           | \$189.21   | \$4.29                                      |                | \$19.5                                 |
|   |   |   |                               |  |   |                | \$12.13                                |
| All Calls   |   | 75  | 606                           | \$117.86   | \$2.63                                      |                |  |
| All Calls   | Interlata   | 75<br>1,682                               |                               |  | \$2.63<br>\$1,223.09                        | -              | \$299.4                                |
| All Calls   | Interlata Interstate  |   | 14,970                        | \$2,881.47   | \$1,223.09                                  |                | \$299.4<br>\$9.1                       |
| All Calls<br>All Calls                                      | Interlata Interstate International  | 1,682                                     | 14,970                        | \$2,881.47<br>\$107.49                                     | \$1,223.09<br>\$46.76                       |                | \$9.1<br>\$1.8                         |
| All Calls All Calls All Calls                               | Interlata Interstate International International Mexico/Canada  | 1,682<br>45<br>11                         | 14,970<br>459<br>90           | \$2,881.47<br>\$107.49<br>\$17.44                          | \$1,223.09<br>\$46.76<br>\$7.71             |                | \$9.1<br>\$1.8                         |
| All Calls All Calls All Calls All Calls                     | Interlata Interstate International International Mexico/Canada Mobile Rate  | 1,682<br>45                               | 14,970<br>459<br>90<br>38,267 | \$2,881.47<br>\$107.49<br>\$17.44<br>\$7,403.57            | \$1,223.09<br>\$46.76<br>\$7.71<br>\$161.90 |                | \$9.1<br>\$1.8                         |
| All Calls All Calls All Calls All Calls All Calls All Calls | Interlata Interstate International International Mexico/Canada Mobile Rate Voicemail                                  | 1,682<br>45<br>11<br>5,613<br>14<br>7,633 | 14,970<br>459<br>90<br>38,267 | \$2,881.47<br>\$107.49<br>\$17.44<br>\$7,403.57            | \$1,223.09<br>\$46.76<br>\$7.71<br>\$161.90 |                |  |
| All Calls All Calls All Calls All Calls All Calls All Calls | Interlata Interstate International International Mexico/Canada Mobile Rate  | 1,682<br>45<br>11<br>5,613<br>14<br>7,633 | 14,970<br>459<br>90<br>38,267 | \$2,881.47<br>\$107.49<br>\$17.44<br>\$7,403.57<br>\$17.50 | \$1,223.09<br>\$46.76<br>\$7.71<br>\$161.90 |                | \$9.1<br>\$1.8<br>\$765.3<br>\$1,109.8 |
| All Calls All Calls All Calls All Calls All Calls All Calls | Interlata Interstate International International Mexico/Canada Mobile Rate Voicemail  acility Revenue: 3-Way Call Pro | 1,682<br>45<br>11<br>5,613<br>14<br>7,633 | 14,970<br>459<br>90<br>38,267 | \$2,881.47<br>\$107.49<br>\$17.44<br>\$7,403.57<br>\$17.50 | \$1,223.09<br>\$46.76<br>\$7.71<br>\$161.90 |                | \$9.1<br>\$1.8<br>\$765.3              |

#### Inmate Welfare Expense 2025 2nd Quarter

| Invoice Date | Check# | Vendor               | A  | Amount | Description   |
|--------------|--------|----------------------|----|--------|---|
| 5/1/2025     | 13586  | Pfeifer & Associates | \$ |        | Inmate Treatment Recovery Program Services from April |
| 5/30/2025    | 13845  | Pfeifer & Associates | \$ | 5,265  | Inmate Treatment Recovery Program Services from May   |
| 7/1/2025     | 14184  | Pfeifer & Associates | \$ | 5,265  | Inmate Treatment Recovery Program Services from June  |
| ., .,        |        |                      | \$ | 15,795 | ı   |

# Telmate Dropped Calls/Call Quality Complaints

|               | Apr | May | Jun | Total |
|---------------|-----|-----|-----|-------|
| Dropped Calls | 53  | 27  | 18  | 98    |
| Complaints    | 1   | 0   | 0   | 1     |